

MARTA MONTHLY SALES TAX RECEIPTS

(\$ in Millions)

	FY2027				YEAR/YEAR	FY2027	
	FY2026	FY2027	FY2027	VARIANCE	YEAR/YEAR	%	ACT/BUD
MONTH	ACTUAL	BUDGET	ACTUAL	(ACT/ BUD)	CHANGE	CHANGE	% VARIANCE
JUL	\$ 60.8	\$ 67.4	\$ 67.4	\$ (0.0)	\$ 6.6	10.9%	0.0%
AUG	\$ 62.5	\$ 68.5	\$ 71.0	\$ 2.5	\$ 8.5	13.6%	3.6%
SEP	\$ 54.0	\$ 63.1	\$ 65.6	\$ 2.5	\$ 11.6	21.5%	4.0%
OCT	\$ 63.4	\$ 63.2	\$ -	\$ (63.2)	\$ (63.4)	-100.0%	-100.0%
NOV	\$ 67.7	\$ 63.9	\$ -	\$ (63.9)	\$ (67.7)	-100.0%	-100.0%
DEC	\$ 66.5	\$ 63.1	\$ -	\$ (63.1)	\$ (66.5)	-100.0%	-100.0%
JAN	\$ 77.3	\$ 76.5	\$ -	\$ (76.5)	\$ (77.3)	-100.0%	-100.0%
FEB	\$ 59.5	\$ 59.9	\$ -	\$ (59.9)	\$ (59.5)	-100.0%	-100.0%
MAR	\$ 62.3	\$ 58.6	\$ -	\$ (58.6)	\$ (62.3)	-100.0%	-100.0%
APR	\$ 66.6	\$ 65.5	\$ -	\$ (65.5)	\$ (66.6)	-100.0%	-100.0%
MAY	\$ 66.4	\$ 64.0	\$ -	\$ (64.0)	\$ (66.4)	-100.0%	-100.0%
JUN	\$ 68.7	\$ 65.8	\$ -	\$ (65.8)	\$ (68.7)	-100.0%	-100.0%
TOTAL	\$ 775.6	\$ 779.5	\$ 203.9	\$ (575.6)	\$ (571.6)		

FISCAL YEAR-TO-DATE CUMULATIVE COMPARISONS

(\$ in Millions)

	FY2027				YEAR/YEAR	FY2027	
	FY2026	FY2027	FY2027	VARIANCE	YEAR/YEAR	%	ACT/BUD
MONTH	ACTUAL	BUDGET	ACTUAL	(ACT/ BUD)	CHANGE	CHANGE	% VARIANCE
JUL	\$ 60.8	\$ 67.4	\$ 67.4	\$ (0.0)	\$ 6.6	10.9%	0.0%
AUG	\$ 123.3	\$ 135.9	\$ 138.4	\$ 2.5	\$ 15.1	12.2%	1.8%
SEP	\$ 177.3	\$ 199.0	\$ 203.9	\$ 4.9	\$ 26.6	15.0%	2.5%
OCT	\$ 240.6	\$ 262.2	\$ -	\$ (262.2)	\$ (240.6)	-100.0%	-100.0%
NOV	\$ 308.3	\$ 326.1	\$ -	\$ (326.1)	\$ (308.3)	-100.0%	-100.0%
DEC	\$ 374.8	\$ 389.2	\$ -	\$ (389.2)	\$ (374.8)	-100.0%	-100.0%
JAN	\$ 452.1	\$ 465.6	\$ -	\$ (465.6)	\$ (452.1)	-100.0%	-100.0%
FEB	\$ 511.5	\$ 525.6	\$ -	\$ (525.6)	\$ (511.5)	-100.0%	-100.0%
MAR	\$ 573.8	\$ 584.2	\$ -	\$ (584.2)	\$ (574.0)	-100.0%	-100.0%
APR	\$ 640.4	\$ 649.7	\$ -	\$ (649.7)	\$ (640.4)	-100.0%	-100.0%
MAY	\$ 706.9	\$ 713.7	\$ -	\$ (713.7)	\$ (706.9)	-100.0%	-100.0%
JUN	\$ 775.6	\$ 779.5	\$ -	\$ (779.5)	\$ (775.6)	-100.0%	-100.0%

HISTORICAL ANNUAL SALES TAX RECEIPTS (\$M)

(\$ in Millions)

	1973	1974	1975	1976	1977	1978	1979	1980
Amount	43.82	50.50	50.95	52.82	57.93	66.12	75.47	88.34
% Growth	N/A	15.25%	0.88%	3.68%	9.68%	14.13%	14.14%	17.05%
	1981	1982	1983	1984	1985	1986	1987	1988
Amount	99.84	104.69	112.01	123.41	134.90	147.15	148.50	158.55
% Growth	13.01%	4.86%	7.00%	10.18%	9.31%	9.08%	0.92%	6.77%
	1989	1990	1991	1992	1993	1994	1995	1996
Amount	162.54	165.72	168.09	167.02	181.36	198.49	222.48	251.67
% Growth	2.52%	1.96%	1.43%	-0.64%	8.59%	9.44%	12.08%	13.12%
	1997	1998	1999	2000	2001	2002	2003	2004
Amount	256.17	242.92	272.79	295.80	304.39	286.44	272.58	280.66
% Growth	1.79%	-5.17%	12.30%	8.43%	2.90%	-5.90%	-4.84%	2.97%
	2005	2006	2007	2008	2009	2010	2011	2012
Amount	296.35	331.21	349.22	351.60	327.43	317.78	319.23	339.16
% Growth	5.59%	11.76%	5.44%	0.68%	-6.87%	-2.95%	0.46%	6.24%
	2013	2014	2015	2015	2015	2016	2017	2018
*Amount	340.49	345.82	360.72	Clayton	Total	409.85	429.89	507.26
% Growth	0.39%	1.57%			7.68%	10.06%	4.89%	18.00%
	2019	2020	2021	2022	2023	2024	2025	2026
*Amount	538.97	524.83	557.09	664.64	705.82	721.46	739.20	775.57
% Growth	6.25%	-2.62%	6.15%	19.31%	6.20%	2.22%	2.46%	4.92%

NOTE: SALES TAX COLLECTED SINCE INCEPTION THRU FY2026: \$15,509.3

NOTE: CLAYTON COUNTY SALES TAX COLLECTIONS STARTED ON MARCH 2015.